

## FY 1965 OPERATING BUDGET

JAN		FEB		MAR		APR		MAY	
RECEIVE NRO AUTHORIZATIONS & BEGIN ADJUSTMENTS	PRESENTATION TO [REDACTED]	RECEIVE BACK-UP AND OWN COSTS FROM CONTRACTORS	14 18 20	BEGIN CONSOLIDATION OF OPERATING BUDGET	15	30	15	14	28
BUDGET FORMAT AGREED UPON	BEGIN UPDATING OPERATIONAL CONCEPTS	RECEIVE BUD. PROG. ALLOI. FROM NRO	COMPLETE DIST. OPER ATIONAL CONCEPTS BEGIN REFINEMENTS OF FY1965 OPERATING BUDGET + FY 1966 OFF. ESTIMATES	COMPLETE CONSOLIDATION WITH DIVISION CHIEFS	COMPLETE REVIEW WITH DIVISION CHIEFS	SUBMIT FY 1966 OFF. EST. FOR REVIEW + BEGIN 5-YR. FORECASTS	SUBMIT CIA & NRO REQUIREMENTS CONSOLIDATED IN FINAL FORM	SUBMIT FY 1965 OPERATING BUDGET	SUBMIT COMPLETED 5-YR. BUDGET FORECAST
6	A	A	A	A	A	A	A	A	A
25X1A									

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### FY 1965 BUDGET ESTIMATE (MILLION \$)

ITEM NO.	ITEM DESCRIPTION	CONT. NO. WORK ORD.	FY 1964 FUNDS REQ'D.	FY 1964 APPROV BUDGET	BALANCE FROM FY 1964	FY 1965 - QUARTERS				FY 1965 TOTAL REQ'D	D/NR APPROV FY 1965
						1ST	2ND	3RD	4TH		

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